



ANNUAL GENERAL MEETING

MARCH 25, 2023

TABLE OF CONTENTS

Table of Contents	Page 1
Renewal Day Program	Page 2
Agenda	Page 3
In Memoriam	Page 3
Minutes	
Minutes of the 2022 Meeting	Page 5-6
Reports	
Report of the Chairperson	Page 8
Report of the Nominating Committee	Page 8-9
Report of the Executive Director	Page 9-11
Report of the Renewal Fellowship Website	Page 11
Report of the Prayer Co-ordinator	Page 12
Eastern Ontario Regional Renewal Team	Page 13
Presbytery of Hamilton Renewal Prayer Network	Page 14
Renewal Fellowship Membership Statistics	Page 15
Treasurer's Report	
2022 Reviewer's Report	Page 16
2022 Balance Sheet	Page 17
2022 Revenues/Expenditures	Page 18
2023 Budget	Page 19

Renewal Day Program

Revenons à Nos Moutons!

Pacific 8 a.m.; Mountain 9 a.m.; Central 10 a.m.
Eastern 11 a.m.; Atlantic noon; Newfoundland 12:30 p.m.

10 a.m. Eastern – doors open (coffee/tea, snacks and conversation)

10:45 a.m. – Zoom room opens

11:00 a.m. – welcome and worship (offering will be invited)

11:20 a.m. – Speaker: Cory McKenna

Noon – Group Discussion (online participants in breakout rooms)

12:30 p.m. – Lunch

1:15 p.m. – Q&A and discussion with the speaker and panelist.

2:00 p.m. – Annual meeting

followed by closing song and benediction

AGENDA

1. Welcome, process details, opening prayer. *“That Ian Shaw be the secretary for the Annual General Meeting.” Copland Dufour/ Faith*
2. a) Regrets
b) *“That the decision to hold the 2023 A.G.M. in person and virtually be homologated.” Shaw/Copland Dufour*
c) *“The Agenda be adopted as presented.” Shaw/Copland Dufour*
d) *“That all reports without motions be received for information.” Shaw/Copland Dufour*
3. Adoption of Minutes
“That the minutes of the Annual General Meeting, April 30, 2022 be adopted as presented.” Shaw/Copland Dufour
4. Report of the Chairperson
5. Report of the Executive Director
6. Report of the Webmaster
7. Report of the Prayer Calendar Coordinator
8. Report of the Hamilton Presbytery Renewal Network prayer time
9. Report of the Eastern Ontario Regional Renewal Team
10. Report of the Treasurer
2022 Reviewer's Report
2022 Balance Sheet
2022 Revenues and Expenditures
“That the above reports be received and considered.” Shaw/Copland Dufour
2023 Budget
“That the budget for 2023 be adopted as presented.” Stimphil/Copland Dufour
“That the Board be given power to issue in appointing a Financial Reviewer for 2023.” Stimphil/Copland Dufour
11. Nominating Committee Report
“That the report of the Nominating Committee be adopted as presented and the Board be given power to issue to fill any remaining vacancies.” Shaw/Copland Dufour
12. In Memoriam
13. Other Business
14. Adjournment and Closing Worship

IN MEMORIAM

(Former Partners of the Renewal Fellowship)

Mrs. Colena R. Schatzley, Winnipeg MB

Mr. William Bastedo, McDougall ON

Rev. Gordon & Sara Reid, Hamilton ON

Rev. Bert de Bruijn, Lacombe AB

Mr. William Russell, Mississauga ON

Rev. Dr. Alex McCombie, Chatsworth ON

Rev. Dr. Everett Briard, Ajax ON

Rev. Dr. Alfred Floyd Ross McPhee, Ottawa ON

Miss Oliva McMillan, Hamilton ON

MINUTES

**Minutes of the Annual General Meeting
Of The Renewal Fellowship
Within The Presbyterian Church in Canada**

Saturday, April 30, 2022

The Annual General Meeting of the Renewal Fellowship was conducted via Zoom.

1. Andy Cornell, Executive Director, opened the meeting with prayer.
2. The meeting opened at 1:30 pm EDT by Ian Shaw, Chair of the Board. I. Shaw provided opening greetings and went over the details of the meeting. Voting will take place by the poll feature of Zoom.
3. Appointment of Secretary: “That Debbie Kallender-Stimphil be the secretary for the Annual General Meeting.” (Bartlett/Faith) Carried.
4. Regrets were received by Jim Statham.
5. Motions:
 - a. “That the decision to hold the 2022 AGM virtually be homologated.” (Bartlett/Stimphil) Carried
 - b. “The agenda be adopted as presented” (Bartlett/Stimphil) Carried
 - c. “That all reports without motions be received for information” (Bartlett/Stimphil) Carried
6. Adoption of Minutes: “That the minutes of the Annual General Meeting April 17, 2021, be adopted as presented.” Carried
7. Report of the Chairperson – I. Shaw gave the report. Ian encouraged us as we go forward to connect with people. It has been challenging because connectivity has been lacking. James T. Hurd thanked I. Shaw for his leadership of the Fellowship for his past term as Chairperson. Ross Davidson – Appreciated your report as it was enthusiastic. I. Shaw expressed thanks to Andy Cornell, Kyoungsoo Kwang, Robin Ross, Linda Shaw and John Park for his technical support.
8. Report of Executive Director Andy Cornell- Report speaks for itself. We must expect the unexpected. Thanks to Ian for his support. Prayer for GA is going to be set up. We have made new connections through the technology of Zoom. Andy is ready to have congregations sponsor road trips again as the restrictions of the pandemic lift. I. Shaw asked that we all pray for Andy on a regular basis. We need to send prayer request to Linda Shaw every three months.

9. Report of Robin Ross, webmaster - The website is the way to have instant connection with our 900+ subscribers. The partnership with Andy is greatly appreciated. Andy's blogs are always thoughtful. It would be helpful if other people could let Robin know what they are generally looking for and if they can't find it to let him know.
10. Linda Shaw Prayer Calendar – Linda has to come up with 365 prayer request each year. She would like specific prayer request and something from each province.
11. James T. Hurd has an area prayer group in Ottawa. If anyone would like to pray with James, let him know and he will send the link.
12. Bill Harrison has an area prayer group in the Hamilton area. The group is small even though the clerk of Presbytery sends out the invites every month.
13. Report of the Treasurer: It was moved that we receive the reviewer's report and approve the financial reports as printed. (Hurd/Davidson). Carried
 - a. 2021 Reviewer's Report
 - b. 2021 Balance Sheet
 - c. 2021 Revenues and Expenditures
 - d. 2022 Budget "That the 2022 Budget be received and Considered (Bartlett/Stimphil) Carried
 - e. "That the budget for 2022 be adopted as presented (Bartlett/Stimphil) Carried.
 - f. "That the Board be given power to issue in appointing a Financial Reviewer for 2022." (Bartlett/Stimphil) Carried.
14. Nominating Committee Report – "That the report of the Nominating Committee be adopted as presented and the Board be given power to issue to fill any remaining vacancies." (Bartlett/Stimphil) Carried. The executive will be as follows:
 Chairperson: Debbie Stimphil
 Vice-Chairperson: Ian Shaw
 Secretary:
 Treasurer: Don Bartlett
 Executive Director: Andy Cornell
 John Park is not returning to the Board. I. Shaw thanked him for his technical work on the board.
15. In Memoriam – Ian prayed a prayer of thanksgiving for the lives of former partners of the Renewal Fellowship who have gone on to be with the Lord.
 Mrs. Peggy Westbrook, Ottawa, ON Rev. Dr. Robert J. Bernhardt, Hamilton, ON
 Rev. Dr. Robert C. (Bob) Spencer, Guelph, ON Mr. Norman W. MacLeod, Whitby, ON
 Mrs. Margaret Rose Middleton, Etobicoke, ON Miss Margaret Mackay, Toronto, ON
 Miss Karyn McDowall, Scarborough, ON
16. Adjournment and Closing Worship: Moved by Gord Watford, seconded by Glynis Faith. Carried.

REPORTS

REPORT OF THE BOARD CHAIR FOR THE 2022 ANNUAL REPORT

Another year has passed, and I don't know where it went. We had a busy year here at the Renewal Fellowship. Last year for our AGM we tried something new in having a hybrid meeting in that the day was all online but groups of people met in various locations and took part online together. It was a very successful meeting and our speaker Stephen Farris, a past moderator of General Assembly and visiting professor of preaching at Knox College, gave us great encouragement. Our focus was on Prayer, Listening, and Supporting each other in orthodoxy, and that is exactly what happened in our Pastor's Retreat that took place at Queen of Apostles retreat Centre. By all accounts everyone came away renewed and refreshed.

Linda Shaw did a wonderful job in putting together our daily Prayer Calendar. Her expertise helped us all focus our prayer life. I would like to thank everyone on the Board of the Renewal Fellowship for all the work that they put into the events that we hosted this year, from our study of the book "Prayer-does it make a difference" by Philip Yancey, led by Glynis Faith and Lisa Baker, to the Board members who gathered by Zoom the first Saturday of each month to pray for the Fellowship and the PCC, to the members who participated in "Listening Ear Here", to everyone who was part of planning for the pastor's retreat, to our executive director Andy Cornell who keeps things running smoothly with the help of Kyoungsoo Hwang, our Administrative Assistant.

Also, I would like to thank Robin Ross, who keeps our Facebook page and website running smoothly. The Renewal Cafés run by Andy are a great source of discussion and encouragement. Andy also coordinated the online prayer room for GA, which ran four weeks before GA and during and after each Sederunt of GA.

Don Bartlett is our treasurer and has done a great job of getting our finances sorted so the board knows exactly where we stand so we are able to discern where we are able to go in the future. There will be some hard decisions for the board in the coming year, but we know that God is faithful to His children. Praise God for His leadership and direction, because all we do, is to His Glory and Honour.

In Christ's service,

Debbie Stimphil,
Chair, Renewal Fellowship in the Presbyterian Church in Canada.

NOMINATIONS COMMITTEE REPORT 2023

We are pleased to present the following individuals to be named to the Board of the Fellowship:

Completing term: Debbie Kallender-Stimphil ['20], Ian Shaw ['17], Ed Charlton ['20],
Don MacMillan ['17]

Till 2024: Glynis Faith ['21], Philip MacFie ['21], Meridyth Robertson ['21], Lisa Baker ['21]

Till 2025: Don Bartlett ['18], Sandy Copland-Dufour ['22], Jinsil Park ['22], Ronda Bosch ['22]

Till 2026: Debbie Kallender-Stimphil [‘20], Al Brouwer [‘23]

The date in [brackets] indicates the year the person first came on the Board. An initial term is normally for three years, with the possibility of one second consecutive three-year term.
The Board Executive will be:

Chairperson	Sandy Copland-Dufour
Vice-Chairperson	Debbie Kallender-Stimphil
Secretary	
Treasurer	Don Bartlett
Executive Director	Andy Cornell

EXECUTIVE DIRECTOR REPORT FOR 2022 ANNUAL REPORT

2022 may have been the second full year of COVID-19, but in my mind the pandemic ended sometime in those 12 months. The disease continues to morph into new variants, people are still getting sick (although symptoms are much milder) and some folks are still wearing masks. While it’s still a bit of a thorn in our sides, we’re living with it and refusing to let it get us down.

We continue to adapt and carry on. Which is what we do in the church. If 2020 was the shock and awe and 2021 was the effort to find a new normal, then 2022 was the year we found it. Sort of. I’m pleased to report that for the first time since January 2020, I was able to hit the road and meet with people. In October, I journeyed to Parry Sound to bring the Word and the Renewal message to the wonderful people of St. Andrew’s – a congregation with a long and deep association with RF. The day before, I took part in the fall gathering of Dunamis Fellowship Canada as a new member of the board of directors. More on that below.

The highlight of 2022 was our first PCC Pastor’s Retreat, presented in partnership with Vaughan Community Church and support from Presbyterians Standing for Apostolic Love and Truth (PSALT). A total of 45 pastors and presenters gathered at Queen of Apostles Renewal Centre in Mississauga from Nov. 7-9. We renewed old friendships and made new ones. For many, it was the first in-person gathering (beyond session and presbytery) since the pandemic shut us down. We were blessed to be able to spend the better part of three days together in a quiet setting. The invitation went out with the Lord’s invitation from Matthew 11:28-30.

“Are you tired? Worn out? Burned out . . .?” The Lord says: “Come to me. Get away with me and you’ll recover your life. I’ll show you how to take a real rest. Walk with me and work with me—watch how I do it. Learn the unforced rhythms of grace. I won’t lay anything heavy or ill-fitting on you. Keep company with me and you’ll learn to live freely and lightly.” – The Message translation

Everyone brought somewhat different needs. We all experienced the retreat in a unique way. For me, it was a time to be reminded what a truly emotionally healthy life looks like. It's OK to be in touch with our emotions – our TRUE emotions, not the ones we want others to see. The idea for the retreat came from VCC leadership. (These are the same faithful folks who planned and financed the 2019 PCC Pastor Retreat in the Dominican Republic and partnered with RF on our fall 2021 virtual gathering. The 2022 retreat came together incredibly quickly over the summer and we filled all places within days. Funds from VCC, RF, PSALT and several generous supporters meant that we were able to offer the retreat free of charge and provide a travel subsidy for those coming from more than 500 km away. It was three days and two evenings of inspiration, peace, and encouragement. A full report on the retreat – told in the words of the participants – was published in the winter 2023 Renewal News and can be found at renewal-fellowship.ca. With continuing support from VCC, we are planning the second PCC Pastor Retreat this November.

Renewal Cafe – our monthly relaxed conversations via Zoom – continued. We hosted seven gatherings, each with a different conversation starter. A total of 40 individuals showed up at least once during the year. We strive to meet on the first Thursday of the month – but circumstances don't always allow it so all we were able to get in were seven. The Cafe began in the midst of COVID-19 as an effort to provide community – and we've just carried on. Further proof that good things can happen out of adversity. Another highlight was the Pray for GA campaign leading up to General Assembly, which culminated in a Zoom prayer room to monitor the proceedings while staying in touch with commissioners during every sederunt. A key part of this was pre-sederunt prayer for commissioners and post-sederunt debriefing. This was a continuation of what we had been doing in person at previous GA's.

Blogging continued as the Holy Spirit moved me. We are a voice not only of encouragement but we also advocate for change. Case in point were the revisions to Calling a Minister guidelines published in the fall which added a disturbing new section: the advice from denominational offices to presbyteries was not to appoint as interim moderators anyone who has shown “discriminatory behaviour” towards the LGBTQI+ communities. The definition of discriminatory behaviour would be up to presbytery. Taken as Gospel, some presbyteries might think anyone who holds to traditional, Biblical standards would no longer be qualified to be an interim mod. It would have marginalized those who adhere to theological orthodoxy. I immediately started asking questions of the clerks of assembly and the Life and Mission Agency. The board talked and I shared our concerns publicly. I am pleased to report that as a result of our critiques and other observers that the offending section was removed and replaced with guidelines that focused on behaviour of interim moderators rather than their personal convictions.

Back to Dunamis. These folks are cut from the theological cloth as Renewal Fellowship. The difference is that they're a tad more in touch with the Holy Spirit. DFC is part of Presbyterian-Reformed Ministries International, whose mission is to proclaim the person and work of the Holy Spirit. With the blessing of the RF board, I accepted an invitation to become an active part of Dunamis, which is actively seeking to establish partnerships with other evangelical renewal groups. DFC is comprised mostly of Presbyterians and Christian Reformed folks anyway, so it's a natural fit. Stay tuned.

And there were the routine things, which were by no means tedious.

- Our Renewal Day and annual general meeting was again held online. We were graced with teaching from Rev. Dr. Stephen Farris.
- Continued collaboration with webmaster Robin Ross as we kept the website as fresh as possible.

- I facilitated our monthly director prayer gatherings, which take place on the first Saturday of most months.
- Producing the quarterly newsletter, with wise guidance and contributions from directors Glynis Faith and Lisa Baker.

As the new year unfolds, there's renewed hope that I will be able to hit the road again. My priority will be to support a prayer room at GA and seek to make commissioners aware of the Renewal Fellowship. The other 60 percent of my call:

Congregation. By the grace of God, we continue to experience modest growth. I continue to preach through entire books/letters, verse by verse, which is a blessing. After accumulating the maximum 10 weeks of study leave, I realized I needed to use it or lose it. I've started on a Master of Pastoral Studies degree, taking two courses in the fall and two more in the winter 2023 semester. My plan is to seek certification as a psychotherapist. I'm fast-tracking as much as I can handle and God is making it happen. I hope to finish up in a year and half.

Presbytery. At the end of November, I ended my time as interim moderator at Lakeshore St. Andrew's. I continue as interim mod at Mt. Zion Ridgetown. I continued as convenor of presbytery's Administration Committee. Leamington, a once-vibrant congregation, closed. But the good news is that a group of believers purchased it and plan to reopen it as a new faith community. Presbytery's share of the sale price is more than \$900,000. My hope is that this will be reinvested in new ministry initiatives.

The home front. We said farewell to our oldest dog. But we welcomed a kitten.

God is good – all the time.
All the time – God is good.

Respectfully submitted,
Andy Cornell, Executive Director
<amcpastor1@gmail.com>

RENEWAL FELLOWSHIP WEBSITE REPORT for 2022

The continuing purpose of the Renewal Fellowship website is to advance the cause of God and the Renewal Fellowship online as efficiently and effectively as possible. Andy Cornell continues to be very active in promoting the prayer and care work of the Fellowship during this year following the momentous decisions of the General Assembly this past June. During the year, approximately 26 mailings were sent out to our 877 email subscribers during the year (down from 925), which either presented or linked to Andy's Blogs, Renewal News, Renewal Day, Renewal Café, Prayer Calendar Requests, Pray For GA 2022, "Called Together" – A Time of Encouragement, and "Come to Me" Pastors Retreat. Maintaining the *renewal-fellowship.ca* website called for the creation or updating of 44 webpages during the year.

Sadly, ever since the direction of the General Assembly on marriage and ordination was settled, interest

in our website has waned. Here are some historical statistics:

During 2019, 12,718 visitors generated 37,605 views of our website pages.

During 2020, 16,830 visitors generated 50,752 views of our website pages.

During 2021, 15,881 visitors generated 42,108 views of our website pages.

During 2022, 10,864 visitors generated 24,316 views of our website pages.

On the positive side, our website has 512 pages, presenting articles of enduring quality ranging back to the days of *Channels* magazine from 1996 on. Readers from all over the world find our website, many through search engines, from such countries as the United Kingdom, Singapore, Netherlands, South Africa, India, Nigeria, Kenya, and Germany, besides the United States and Canada. The runaway best-viewed page year after year continues to be Eugene Peterson's article, *Generosity: David at the Brook Besor*.

I consider it a great privilege to be involved in the Internet presence of the Renewal Fellowship. I am always open to considering new ideas for ways to use technology to advance the kingdom of God.

Respectfully submitted,
Robin Ross <rross@telus.net>
Webmaster, Mission, British Columbia

REPORT OF THE PRAYER CO-ORDINATOR FOR 2022 ANNUAL REPORT

During 2022 approximately 165 households and 376 churches received printed versions of the Prayer Calendar quarterly. Many more received the prayer calendar by email: 252 daily, 86 weekly and 552 monthly and many are seeing the Facebook Prayers daily. That's a lot of people praying for our denomination and our world and thanking the Lord for His many blessings. Some of our prayers are also included on the PresbyCan Daily Devotional which adds to our count.

I appreciate the prayer submissions I have received from coast-to-coast over the last year. We are a national church. I believe it is important that prayers for specific needs for congregations and presbyteries are included; and for that to happen, I need members of the *Renewal Fellowship* from across Canada to send me prayer requests. The requests need to be short, specific and dated, if possible. If needs arise after the prayer calendar is printed, it is still possible to have them included in the email version of the prayer calendar thanks to the faithful and quick work of webmaster Robin Ross. Please look at your church calendars and send your prayer requests to me; and more importantly, PRAY morning and evening for our church. Pray that God would give our leaders and our people great wisdom in these days. Pray that we will love God and love people. Pray that we will have eyes to see how the Lord wants us to serve our communities and our world in the coming year, even in the midst of many changes and challenges. "Praise the Lord in the deepest valley. Praise the Lord on the highest hill."

The best way to send prayer requests to me is by email, but they can also be sent by regular mail to my home address (see below). To ensure your prayer submissions are included in the quarterly printed Prayer Calendar, they must be sent 4 weeks prior to publication. The deadline for the 3rd quarter of

2023 is June 4th.

Thanks to all who have submitted prayer requests over the past year. Special thanks to my husband, Ian, for his assistance in preparing the prayer calendar; to Kyoungsoo Hwang, Administrative Assistant, for printing and mailing the printed versions of the Prayer Calendar; to Robin Ross, Webmaster, who posts the Prayer Calendar by email; and Andy Cornell, Executive Director, who posts them on Facebook.

Respectfully submitted,
Linda Shaw, Prayer Co-ordinator
78 Lynndale Road
Simcoe ON, N3Y 1Z9
rfprayer@gmail.com

EASTERN ONTARIO REGIONAL RENEWAL TEAM For 2022 Annual Report

During 2022, the Eastern Ontario Regional Renewal Team met via Zoom conference for prayer on ten occasions: January 15th, February 19th, March 19th, April 23rd, May 28th, June 25th, September 17th, October 29th, November 19th, and December 17th.

We are a small group but thankful to be able to offer mutual support and encouragement as we continue in prayer for the renewal of Christ's church. Different members take turns leading devotions, including in recent rotation Jonathan Dent, Stewart Elder, John Fair, J. T. Hurd, Carey Jo Johnston, and Paul Johnston.

Many issues affecting the welfare and witness of The Presbyterian Church in Canada and particular congregations both within and beyond eastern Ontario have been subjects for corporate and private intercession.

We continue to mourn the passing of Floyd McPhee, late Minister Emeritus of Parkwood Church, Ottawa, who was a faithful intercessor among us for many years until his summons to higher service on June 23, 2022.

We would be pleased to welcome additional members; contact the undersigned at jthurd@sympatico.ca if interested and available to join us. We generally meet once a month on a Saturday morning at 10 a.m. for about an hour.

Respectfully submitted,

James T. Hurd,
Eastern Ontario Regional Renewal Team.

PRESBYTERY OF HAMILTON RENEWAL PRAYER NETWORK
FOR THE 2022 ANNUAL REPORT

Sweet hour of prayer, Sweet hour of prayer,
That calls me from a world of care,
And bids me at my Father's throne, Make all my wants and wishes known.
W. W. Walford (1845)

What a privilege it is to gather together online by zoom each month on a Thursday at lunchtime for a 'sweet hour of prayer.'

We are grateful for the Hamilton clerks of presbytery, most recently Rev. Lois Whitwell, for extending monthly invitations to participate. At the throne of grace, we meet to share, worship, celebrate and intercede on behalf of Kingdom work not only within Hamilton Presbytery but also in the wider denomination through the work of the Renewal Fellowship.

With thanks to our gracious triune God of love for another year of answered prayer as we gift one another with our time and our listening ears, all praise to Him!

Respectively submitted,
Bill Harrison,
Alternate Presbytery Elder, Cheyne PC
canoebill@sympatico.ca

HISTORY OF MEMBERSHIP DISTRIBUTION -- 2008 TO 2022

AREA	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
MARITIMES	59	66	51	46	45	43	43	43	37	38	37	34	25	24	23
QUEBEC	13	13	12	10	9	10	10	10	8	8	8	10	11	10	10
ONTARIO	484	487	423	437	415	410	419	419	377	380	387	364	326	313	297
PRAIRIES	45	46	37	38	34	36	36	36	28	26	24	23	21	19	19
B.C.	98	100	87	81	84	82	82	82	73	67	70	64	57	52	51
FOREIGN	2	2	3	2	3	2	1	1	1	1	1	1	1	2	2
TOTAL	701	714	613	614	590	583	591	591	524	520	527	496	441	420	402

MEMBERSHIP ANALYSIS - LAY AND CLERGY

AREA	TOTAL LAY MEMBERS			TOTAL CLERGY MEMBERS			GRAND TOTAL MEMBERS		
	2021	2022	CHANGE	2021	2022	CHANGE	2021	2022	CHANGE
MARITIMES	18	17	-1	6	6	0	24	23	-1
QUEBEC	7	7	0	3	3	0	10	10	0
ONTARIO	253	239	-14	60	58	-2	313	297	-16
PRAIRIES	17	17	0	2	2	0	19	19	0
B.C.	44	43	-1	8	8	0	52	51	-1
FOREIGN	0	0	0	2	2	0	2	2	0
TOTAL	339	323	-16	81	79	-2	420	402	-18

Treasurer's Report

Contents

2022 Reviewer's Report

2022 Balance Sheet

2022 Revenues and Expenditures

2023 Budget

2022 Reviewer's Report

I have reviewed the financial statements of The Renewal Fellowship within The Presbyterian Church in Canada for the year 2022. The statements appear reasonable.

Christine Gilbert

February 26, 2023

The Renewal Fellowship Balance Sheet Prev Year Comparison

	Dec 31, 22	Dec 31, 21	\$ Change
ASSETS			
Current Assets			
Chequing/Savings			
11010 - CIBC Current Account	85,894.66	91,853.22	-5,958.56
Total ChequingfSavings	85,894.66	91,853.22	-5,958.56
Other Current Assets			
11500 - HST Recoverable Asset	693.38	597.81	95.57
12000 - Undeposited Funds	1,989.00	2,246.00	-257.00
Total Other Current Assets	2,682.38	2,843.81	-161.43
Total Current Assets	88,577.04	94,697.03	-6,119.99
TOTAL ASSETS	88,577.04	94,697.03	-6,119.99
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
22200 - Accounts Payable	0.00	150.00	-150.00
Total Accounts Payable	0.00	150.00	-150.00
Other Current Liabilities			
21000 - Payroll Liabilities			
21010 - CRA Payable			
21011 - CPP Payable	417.32	384.46	32.86
21012 - EI Payable	160.92	155.88	5.04
21013 - Income Tax Payable	555.81	715.40	-159.59
Total 21010 - CRA Payable	1,134.05	1,255.74	-121.69
Total 21000 - Payroll Liabilities	1,134.05	1,255.74	-121.69
21100 - Study Expense Payable	0.00	1,345.99	-1,345.99
28000 - Held in Trust	25,000.00	0.00	25,000.00
Total Other Current Liabilities	26,134.05	2,601.73	23,532.32
Total Current Liabilities	26,134.05	2,751.73	23,382.32
Total Liabilities	26,134.05	2,751.73	23,382.32
Equity			
32000 - General Fund Net Assets	88,820.54	74,899.42	13,921.12
33570 - Road Trip Fund	601.53	647.88	-46.35
33580 - Scholarship Fund	2,476.88	2,476.88	0.00
Net Income	-29,455.96	13,921.12	-43,377.08
Total Equity	62,442.99	91,945.30	-29,502.31
TOTAL LIABILITIES & EQUITY	88,577.04	94,697.03	-6,119.99

The Renewal Fellowship Revenue & Expenditures Prev Year Comparison

	Jan - Dec 22	Jan - Dec 21	\$ Change
Ordinary Income/Expense			
Income			
42000 - Government Income			
42010 - CEBA Loan Forgiven	0.00	20,000.00	-20,000.00
42030 - Canada Emergency Wage Subsidy	0.00	2,123.43	-2,123.43
Total 42000- Government Income	0.00	22,123.43	-22,123.43
44000 - Gifts and Membership Received			
44020 - Gifts Individuals	32,740.70	36,542.10	-3,801.40
44040 - Gifts Congregations	11,873.95	21,821.40	-9,947.45
44041 - Office Rent Donation	2,499.00	2,499.00	0.00
44055 - Grants	1,500.00	0.00	1,500.00
44080 - Membership Individual	1,100.00	1,380.00	-280.00
44600 - Conference Expense Donation	15,000.00	3,300.00	11,700.00
Total 44000 - Gifts and Membership Received	64,713.65	65,542.50	-828.85
46000 - Conference Income			
46100 - AGM & Renewal Day	1,088.30	1,430.00	-341.70
Total 46000 - Conference Income	1,088.30	1,430.00	-341.70
Total Income	65,801.95	89,095.93	-23,293.98
Expense			
51000 - Personnel Expense	60,326.27	59,815.33	510.94
52000 - Operations Expense	3,683.18	4,432.06	-748.88
53000 - Mission-Related Expense			
53100 - Web Presence	147.00	145.37	1.63
53150 - RF Literature	194.50	0.00	194.50
53200 - Guest Speaking	542.28	0.00	542.28
53400 - Encouragement Trip	0.00	153.50	-153.50
53500 - Mailings	5,879.67	5,766.77	112.90
53600 - Conference Hosting			
53610 - AGM & Renewal Day Hosting	667.38	500.00	167.38
53620 - Non-AGM Conference Hosting	23,284.28	3,704.74	19,579.54
Total 53600 - Conference Hosting	23,951.66	4,204.74	19,746.92
Total 53000 - Mission-Related Expense	30,715.11	10,270.38	20,444.73
54000 - Memberships and Dues	275.00	275.00	0.00
55000 - Gifts Expenses	258.35	381.04	-122.69
59999 - Uncategorized Expenses	0.00	1.00	-1.00
Total Expense	95,257.91	75,174.81	20,083.10
Net Ordinary Income	-29,455.96	13,921.12	-43,377.08
Other Income/Expense	0.00	0.00	0.00
Net Income	-29,455.96	13,921.12	-43,377.08

Budget 2023

Ordinary Income/Expense	Actual 2022	Budget 2023
Income		
44000 - Gifts and Membership Received		
44020 - Gifts Individuals	\$32,741	\$26,190
44040 - Gifts Congregations	\$11,874	\$9,500
44041 - Office Rent Donation	\$2,499	\$2,499
44055 - Grants	\$1,500	\$1,500
44080 - Membership Individual	\$1,100	\$880
44600 - Conference Expense Donation	\$15,000	\$15,000
Total 44000 - Gifts and Membership Received	<u>\$64,714</u>	<u>\$55,569</u>
45003 - Pulpit Honoraria	\$0	\$690
46000 - Conference Income		
46100 - AGM & Renewal Day	\$1,088	\$3,000
Total 46000 - Conference Income	<u>\$1,088</u>	<u>\$3,000</u>
Total Income	\$65,802	\$59,259
Expense		
51000 - Personnel Expense	\$60,326	\$66,112
52000 - Operations Expense	\$3,683	\$6,228
53000 - Mission-Related Expense		
53100 - Web Presence	\$147	\$155
53150 - RF Literature	\$195	\$200
53300 - PCC GA Presence	\$0	\$2,130
53400 - Encouragement Trip (incl Guest Speaking)	\$542	\$858
53500 - Mailings	\$5,880	\$6,174
53600 - Conference Hosting		
53610 - AGM & Renewal Day Hosting	\$667	\$3,000
53620 - Non-AGM Conference Hosting	\$23,284	\$24,449
Total 53600 - Conference Hosting	<u>\$23,952</u>	<u>\$27,449</u>
Total 53000 - Mission-Related Expense	<u>\$30,715</u>	<u>\$36,966</u>
54000 - Memberships and Dues	\$275	\$285
55000 - Gifts Expenses	\$258	\$207
Total Expense	\$95,257	\$109,799
Net Income	<u><u>-\$29,455</u></u>	<u><u>-\$50,540</u></u>